## to the Community Services Block Grant program.





#### **Public Notices**

Indianapolis Star P.O. Box 145 Indianapolis, IN 46206-0145 Phone: (317) 444-4444

Fax: (317) 444-8806 www.indystar.com

The Indiana Housing and Community Development Authority (IHCDA) has an email distribution system referred to as IHCDA-Info. This system delivers notices directly to individual e-mail accounts. At the current time, there are approximately 2300 registered e-mail accounts in this system. These e-mail accounts include Community Action Agencies, community development corporations, various non-profit groups, for-profit developers, other governmental entities, and interested citizens. Agencies and interested persons can sign up to receive this information from the IHCDA website at <a href="https://www.ihcda.in.gov">www.ihcda.in.gov</a>.

Two notices of the CSBG State Plan Public Hearing were sent to the IHCDA-Info distribution list. Please see the attached copies of the notice.

Additionally, IHCDA directly contacted the Indiana Community Action Association (INCAA) with a copy of the public notice to distribute to their members and interested parties. INCAA members include all 24 eligible entities throughout the State of Indiana.

#### NOTICE OF PUBLIC HEARING COMMUNITY SERVICES BLOCK GRANT STATE PLAN FOR FFY 2006-2007

# OFFICE OF LT. GOVERNOR REBECCA S. SKILLMAN GRANT SERVICES

Pursuant to Public Law subsection 676(a) (3) and 676 (a) (2) (B), the State of Indiana wishes to encourage citizens to participate in the development of the State of Indiana CSBG State Plan for 2006/2007. In accordance with this regulation, the State is providing the opportunity for citizens to comment on the 2006/2007 State Plan draft report, which will be submitted to the US Department of Heath and Human Services, Office of Community Service on or before September 1, 2006. The State Plan defines the method of distribution of funding for the CSBG Program.

The public hearing will be conducted as follows:

July 31, 2006 1:00pm - 3:00pm One North Capitol Indianapolis, Indiana 46204 First Floor Conference Room

If you are unable to attend the public hearing, written comments are invited through August 14, 2006, at the following address:

Grant Services
Lt. Governor Rebecca S. Skillman
One North Capitol – Suite 600
Indianapolis, Indiana 46204-2288

Please direct all questions to Grant Services in the Office of the Lt. Governor at its toll free telephone number (800-246-7064) during normal business hours.

# **Public Notice Affidavit**

## <u>APPENDIX D</u>

A legislative hearing was held with the State Budget Committee on Friday, August 12, 2005. The meeting was held at Indiana State University located in Terre Haute, Indiana.

A copy of the agenda is provided here. The CSBG Program was included in Part III, Review Items.

A copy of the information presented at the meeting is also provided here.

## <u>APPENDIX É</u>

## ANNUAL REPORT DATA:

PLANNED AND ACTUAL EXPENDITURES
PROFILE OF PERSONS SERVED
PROGRAM SERVICE DISTRIBUTION

APPENDIX E.1.a.

The distribution of funds to the eligible entities for years 2004 and 2005 per the State Plan for 2004 and 2005 was as listed below.

AGENCY	FY 2004	FY 2005
ACTION	\$ 328,644	\$ 340,786
Area IV	416,393	386,092
Area V	281,182	300,844
CAECI	192,768	204,245
CAGI	1,237,960	1,229,325
CANI	606,663	579,318
CASI	246,412	261,497
CAPE	324,912	335,106
COWI	235,256	234,056
C &FS	274,738	273,781
HUEDC	223,719	222,750
HS	343,410	337,648
ICAP	152,647	164,520
JS	173,101	189,434
LHDC	145,668	145,825
NCCAA	220,160	227,613
NWICA	825,008	838,496
OVO	177,340	182,046
REAL	667,919	641,432
SCCAP	419,346	399,763
SIEOC	211.817	209,709
Tri-CAP	155,459	155,757
WVHS	276,341	273,576
WICAA	285,126	288,370
TOTAL	\$8,421,989	\$8,421,989

APPENDIX E.1.b.

ACTUAL ALLOCATIONS AND EXPENDITURES FOR CAAS 2004 - 2005

# **APPENDIX E 1B**

	7000				
	7007				
	ALLOCATION		2004		
	WITH 2003		CARRYOVER	2005	2005 TOTAL
AGENCY	CARRYOVER	2004 EXPENDED	TO 2005	ALLOCATION	CONTRACT
ACTION	370,410	359,455,49	10,955	340,786	351,741
AREA IV	435,787	417,306.98	18,480	386,092	404,572
AREA V	354,325	354,325	0	300,844	300,844
CAECI	336,554	179,966,72	156,587	204,245	360,832
CAGI	1,221,926	1,221,926	0	1,229,325	1,229,325
CANI	651,388	540,853.51	110,534	579,318	689,852
CAPE	384,865	384,865	0	335,106	335,106
CASI	276,581	276,581	0	261,497	261,497
CFS	307,084	271,087.39	35,997	273,781	309,778
COM	232,857	214,549.26	18,308	234,056	252,364
모	331,888	331,888	0	337,648	337,648
HUEDC	302,139	221,286.59	80,852	222,750	303,602
ICAP	316,288	197,266.56	119,021	164,520	283,541
JOBSCE	337,252	194,185.86	143,066	189,434	332,500
NWICA	981,654	718,085.97	263,568	838,496	1,102,064
LHDC	155,982	155,982	0	145,825	145,825
NCCAA	235,066	235,066	0	227,613	227,613
0/0	187,961	187,961	0	182,046	182,046
REAL	676,938	603,951.52	72,986	641,432	714,418
SCCAP	380,179	380,179	0	399,763	399,763
SIEOC	265,292	258,933.35	6326	209,709	216,068
TRICAP	161,725	140,993.20	20,732	155,757	176,489
WICAA	304,880	304,880	0	288,370	288,370
WVHS	332,809	322,887.01	9,922	273,576	283,498
TOTALS	9,541,830	8,474,462	1,067,368	8,421,989	9,489,357

APPENDIX E.2.

DISTRIBUTION OF FUNDS TO ELIGIBLE ENTITIES

Agency Name	Actual 2006	Projected 2007
ACTION Inc. of Delaware & Grant Counties	335,632	335,525
Area Five Agency on Aging and Community Services, Inc.	367,621	297,296
Area IV Agency on Aging and Community Services, Inc.	380,522	380,522
Board of Madison CountyJobSource GOV. UNIT	303,342	186,924
Community Action of East Central Indiana, Inc.	363,092	202,041
Community Action of Greater Indianapolis, Inc.	1,206,742	1,206,742
Community Action of Northeast Indiana, Inc.	630,489	570,454
Community Action of Southern Indiana, Inc.	258,138	258,138
Community Action of Evansville and Vanderburgh County,	lnc. 330,261	330,261
Community Action Program of Western Indiana	248,366	232,158
Community and Family Services, Inc.	316,450	271,082
Dubois-Pike-Warrick Economic Opportunity Corporation	154,531	154,531
Hoosier Uplands Economic Development Corporation	340,225	220,476
Human Services, Inc.	395,730	333,358
Interlocal Community Action Program, Inc.	265,351	163,117
Lincoln Hills Development Corporation	144,800	144,800
North Central Community Action Agencies	224,938	224,938
Northwestern Indiana Community Action, Inc.	1,520,600	823,798
Ohio Valley Opportunities, Inc.	180,289	180,289
REAL Services, Inc.	739,165	631,012
South Central Community Action Program, Inc.	458,590	393,917
Southeastern Indiana Economic Opportunity Corporation	213,281	208,000
Wabash Valley Human Services, Inc.	326,828	270,275
Western Indiana Community Action Agency, Inc.	348,207	<u>284,468</u>
TOTAL ALLOCATION	<u>\$10,017,189</u>	\$8,304,123

# APPENDIX E.3. PLANNED VS. ACTUAL DISTRIBUTION OF FUNDS FOR CSBG-D 2003 and 2004

	2003 and 2004				
YEAR					
2003 Ava	ilable Funding:  CSBG-D funding carried over from 2002  New allocation for 2003  LCEOC Repayment for Peer to Peer  Total CSBG-D available	<b>PLANNED</b> 48,736 470,992	519,728	231,886 467,888 230,000	929,774
			010,120		020,774
т&т	T & TA Expended: InCAA Contracts (Incl. MICA) InCAA - non cont. (Oct Dec.) Total ITI funding	-336,875 -100,000 -436,875	82,853	-491,930 -86,822 -578,752	351,022
Oth	er funds expended:				
	COP Black Expo Ft. Wayne Women's shelter	-40,000 -15,000		0 -15,000 -6000	
	Additional funds to CAAs to cover reduction	-55,000	27,853	-55,870 -76,870	274,152
2004 Ava	ilable Funding: CSBG-D carried over from 2003 New allocation of funds in 2004 Funds not expended from previous contracts Total CSBG Available	200,000 467,888 s InCAA	667,888	Actual 107,560 465,115 <u>45,000</u>	617,675
<b>T0</b> T	A finds to be supported.				
10.1	A funds to be expended: InCAA - Indiana Training Institute	-400,000		-402,583	
Othe	er CSBG-D funds to be expended Funds added to CAA allocation Black Expo Youth Summit Ft. Wayne Women's Center Citizens Concerned for Homeless LHDC tornado assistance	-15,000 -6,000 -21,481	267,888	-49,923 -10,000 -6,000	215,092
	CAPE Van			<u>-16,699</u>	00 600
	Other community-based projects*  *As applications are received  Total expenditures	-151,000	-193,481	0	-92,622 122,470
	·				,
	Balance unspent 2004 funds		74,407		122,470

# APPENDIX E.4. PLANNED DISTRIBUTION OF FUNDS FOR 2005

YEAR				1	
2005	Available Funding:  CSBG Carried over from previous year	Planned 122,470		Actual 122,470	
	New allocation of funds 2005	461,340		461,340	
	Fund not expended InCAA 2004 contract	59,391		59,391	
	Total CSBG-D funds available		643,201		643,201
	T&TA funds to be expended:				
	InCAA - Indiana Training Institute	-365,000		-311,370	
			-365,000		-311,370
	Other CSBG-D funds to be expended	_	278,201	-	331,831
	05 Funds allocated to CAA allocation	-117,866		-117,866	
	Black Expo Youth Summit	-10,000		-10,000	
	Other community-based projects*	·		,	
	* as applications are received				
	CANI-Shelter Plus Care	-24,000		-32,750	
	Total expenditures	-151,866	126,335	171 215	
	rotar experiolitures	-101,000	120,333	171,215	
	Balance of 2005 Funds		126,335		171,215
2006	S Available Funding:  CSBG Carried over from previous year	171 015			
	New allocation of funds 2005	171,215 456,718			
	Total CSBG-D funds available		627,933		
	TOTA funda to be expended:				
	T&TA funds to be expended: InCAA - Indiana Training Institute	-332,254			
			-332,254		
	Other CSBG-D funds to be expended		295,679		
	05 Funds allocated to CAA allocation	-83,187			
	Black Five Va. # 0	10.000			
	Black Expo Youth Summit Other community-based projects*	-10,000			
	* as applications are received				
	The Board of Commissioners of the County of Madison (JobSource)	-15,000			
	County of Madison (30000dice)				
	Statewide-Shelter Plus Care	-142,560			
	Total expenditures	-250,747	44,932		
	rotai experiultures	-200,747	44,832		
	Available funds to date (carry-over to 2007)		44,932		

Available funds to date (carry-over to 2007) 44,932 2007 Expenditures will be accepted via an RFP; however, expenditures are anticipated similar to 2006.

## Appendix E 5

EXPENSE	TOTAL	FIRST	SECOND	THIRD	FOURTH	INTERNAL	TOTAL
CATEGORY	ALLOTMENT	QUARTER	QUARTER	QUARTER	QUARTER	RESERVE	AVAILABLE
Personal Services	280,917	70,229	70,229	70,229	70,229	0	280,917
Other Services	0	0	0	0	0	0	. 0
Services by contract	3,000	750	750	750	750	o	3,000
Materials, supplies	3,500	875	875	875	875	o	3,500
Equipment	2,000	500	500	500	500	o	2,000
Program Services	8,677,654	2,169,414	2,169,414	2,169,414	2,169,414	o	8,677,654
Program Administration	67,356	16,839	16,839	16,839	16,839	0	67,356
In State Travel	6,000	1,500	1,500	1,500	1,500	O O	6,000
Out State Travel	8,500	2,125	2,125	2,125	2,125	.~ <b>0</b>	8,500
Trainings	5,445	1,361	1,361	1,361	1,361	0	5,445
TOTAL	9,054,372	2,263,593	2,263,593	2,263,593	2,263,593	0	9,054,372

#### 100% Federal Funds

\*Note: Program Services includes the 90% allocation to the eligible entities and CSBG-D funding from the year. The balance of the funding are the Administrative portion of the funds.

The funding indicated on this page does not reflect any carry-over funding from the previous; year.

## **APPENDIX E 6**

TABLE 29
CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

	Characterist	tics of Persons:	Characterist	ics of Falimies:		
Agency	Obtained # Persons	Not Obtained # Persons	<u>Obtained</u> # Falimies	Not Obtained # Families	<u>Males</u> # Persons	<u>Females</u> # Persons
Action Incorporation of Delaware co.						<del></del>
Area Five Agency on Aging and Community Se	55,727	-	22,202		22,049	33,592
Area IV Agency	25,872	13,877	5,353		8,621	17,251
CANI	28,603	5,481	11,085	3,552	10,775	17,763
Community & Family Services, Inc.	5,185	3,284	4,664	2,189	1,853	3,332
Community Action of East Central Indiana	7,141		3,231		2,752	4,389
COMMUNITY ACTION OF GREATER INDI	57,221		25,303		20,488	36,733
Community Action of Southern Indiana	12,209		5,686		4,635	7,574
Community Action Program of Evansville	37,459	37,459	18,097	18,097	13,275	24,184
Community Action Program, Inc. of Western I	9,853	6,321	3,398	2,180	3,843	6,010
Dubois-Pike-Warrick Economic Opportunity C	10,737	2,501	1,986	616	2,944	7,793
Hoosier Uplands E. D. C.	10,748		5,368		4,413	6,335
Human Services, Inc.	18,301		10,162		10,184	8,117
NTERLOCAL COMMUNITY ACTION PRO	9,753	175	3,336	133	4,074	5,679
JobSource	9,564		4,167		3,725	5,839
Lincoln Hills Development Corporation	8,227		3,411		3,453	4,774
North Central Community Action Agencies, Inc	14,705	2,583	5,904	1,114	5,882	8,823
NW1 Community Action Corporation	53,319	12,039	21,295	12,039	19,341	33,978
Ohio Valley Opportunities, Inc.	9,661	5,269	3,911	2,163	2,190	7,471
REAL SERVICES EAP	4,294		1,724		1,713	2,581
SIEOC	8,882	1,560	3,351	1,188	3,653	5,229
South Central Community Action Program	20,407		8,723		8,425	11,876
Wabash Valley Human Services	19,461		10,451		6,485	12,166
WESTERN INDIANA COMMUNITY ACTIO	15,421	491	6,688	589	6,379	9,042
Total	452,750	91,040	189,496	43,860	171,152	280,531
Count	23	12	23	11	23	23

# TABLE 29 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

#### Race/Ethnicity

Agency	llispanic or Latino # Persons	Not Hispanic or <u>Latino</u> # Persons	African American # Persons	White # Persons	<u>Other</u> # Persons	Multi-race # Persons
Action Incorporation						
Area Five Agency on	1,895	53,831	6.386	45,913	1,279	2,148
Area IV Agency	1,293	24,579	1,294	17,334	5,174	2,070
CANI	1,440	26,454	10,735	14,439	1,946	774
Community & Famil	110	5,075	24	5,035	126	
Community Action o	42	7,099	643	6,173	43	282
COMMUNITY AC	1,222	55,999	35,539	14,361	7,230	91
Community Action o	132	12,077	2,464	9,580	140	25
Community Action P	428	37,031	14,835	21,227	550	847
Community Action P	125	9,728	84	9,623	146	
Dubois-Pike-Warric	553	10,184	368	10,106	220	43
Hoosier Uplands E.	75	10,673	91	10,509	75	73
Human Services, Inc	809	17,492	499	16,330	992	480
INTERLOCAL CO	267	9,486	233	9,085	261	174
JobSource	426	9,138	2,331	6,564	252	417
Lincoln Hills Develo	204	8,023	111	7,955	130	31
North Central Com	185	14,520	3,475	10,799	48	383
NWI Community Ac	5,765	47,554	33,530	16,285	3,094	410
Ohio Valley Opportu	116	9,545	121	9,334	109	97
REAL SERVICES E	523	3,771	1,937	1,512	672	173
SIEOC	95	8,787	55	8,725	62	40
South Central Com	263	19,469	538	18,345	424	425
Wabash Valley Hum	399	18,242	444	17,709	61	427
WESTERN INDIAN	129	15,292	1,571	13,203	183	464
Total	16,496	434,049	117,308	300,146	23,217	9,874
Count	23	23	23	23	23	21

TABLE 29 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

А	Øe.

					_			
Agency	<u>0-5</u> # Persons	6-11 # Persons	<u>12-17</u> # Persons	18-23 # Persons	<u>24-44</u> # Persons	<u>45-54</u> # Persons	<u>55-69</u> # Persons	<u>70-Over</u> # Persons
Action Incorporation			W.		· · · · · · · · · · · · · · · · · · ·			
Area Five Agency on	8,544	8,316	6,509	3,978	14,434	5,062	4,593	4,291
Area IV Agency	1,780	1,623	1,412	1,418	4,887	4,004	5,567	5,181
CANI	4,876	4,981	4,200	1,954	7,037	2,237	1,894	1,423
Community & Famil	433	178	2	319	2,086	729	694	744
Community Action o	1,065	973	734	408	1,708	668	824	761
COMMUNITY AC	10,455	9,416	8,351	3,379	13,427	4,652	4,322	3,219
Community Action o	1,910	1,821	1,531	837	3,057	1,110	1.047	896
Community Action P	5,751	7,171	4,567	1,446	9,560	4,002	3,292	1,670
Community Action P	1,017	1,978	895	496	2,375	645	1,084	1,363
Dubois-Pike-Warric	959	802	1,976	2,729	3,050	656	141	424
Hoosier Uplands E.	1,592	1,250	1,132	592	2,459	1,079	1,360	1,284
Human Services, Inc	4,437	2,321	1,829	1,262	4,354	1,322	1,378	1,398
INTERLOCAL CO	2,779	1,199	698	966	2,562	646	475	428
JobSource	1,351	1,460	1,206	634	2,454	981	809	669
Lincoln Hills Develo	1,515	1,063	710	632	2,085	599	706	917
North Central Com	2,511	2,206	1,949	987	3,625	1,212	1,132	1,083
NWI Community Ac	8,922	9,195	8,091	3,515	12,256	4,660	3,583	3,097
Ohio Valley Opportu	1.766	1,306	1,035	592	2,572	829	892	669
REAL SERVICES E	758	671	558	368	1,260	431	176	72
SIEOC	1,885	1,333	878	508	2,318	607	668	685
South Central Com	2,782	2,696	2,487	1,310	5,496	2,117	1,836	1,674
Wabash Valley Hum	4,777	1,500	1,704	3,957	3,976	1,228	1,218	1,101
WESTERN INDIAN	2,267	2,218	1,574	1,109	4,389	1,637	1,220	1,007
Total	74,132	65,677	54,028	33,396	111,427	41,113	38,911	34,056
Count	23	23	23	23	23	23	23	23

#### TABLE 29 (cont'd)

#### CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

#### Education Level of Adults (Years of schooling)

Agency	0 - 8 Years # Persons	9 - 12. No diploma # Persons	High School Graduate/GED # Persons	12+ Some Postsecondary # Persons	2 or 4 Year College Graduate: # Persons
Action Incorporation				***************************************	
Area Five Agency on	4,042	7,169	13,227	1,520	2,417
Area IV Agency	349	3,615	2,523	433	368
CANI	3,335	2,212	5,710	516	818
Community & Famil	368	1,033	2,213	619	
Community Action o	602	1,153	1,738	286	99
COMMUNITY AC	929	8,252	13,310	1,069	2,060
Community Action o	1,748	1,853	1,148	125	78
Community Action P	237	4,784	2,351	2,100	257
Community Action P	547	1,367	3,280	268	5
Dubois-Pike-Warric	197	308	814	607	60
Hoosier Uplands E.	2,211	1,072	2,367	205	217
Human Services, Inc	1,478	1,983	3,978	521	492
INTERLOCAL CO	470	863	2,123	428	151
JobSource	490	1,105	2,445	255	618
Lincoln Hills Develo	131	508	1,578	234	187
North Central Com	1,119	1,090	3,934	550	178
NWI Community Ac	1,628	4,733	14,976	2,016	243
Ohio Valley Opportu	906	1,384	2,104	493	75
REAL SERVICES E	134	628	624	374	139
SIEOC	703	977	2,590	103	32
South Central Com	1,157	4,058	4,948	444	516
Wabash Valley Hum	1,077	1;566	2,284	302	315
WESTERN INDIAN	2,011	1,495	2,926	791	906
Total	25,869	53,208	93,191	14,259	10,231
Соипі	23	23	23	23	22

TABLE 29 (cont'd)

#### CSBG NETWORK INDIVIDUAL PROGRAM PARTICIPANT CHARACTERISTICS

#### Other Characteristics

Agency	No Health Insurance # Persons	<u>Disabled</u> # Persons	<u>No Health</u> <u>Insurance</u> # Surveyed	<u>Disabled</u> # Surveyed
Action Incorporation				
Area Five Agency on	27,864	24,400	55,727	55,727
Area IV Agency	2,268	3,376	2,880	3,988
CANI	9,059	3.702	28,603	28,603
Community & Famil	2,356	1,259	5,185	5,185
Community Action o	2,515	1,497	7,141	7,141
COMMUNITY AC	41,093	8,286	57,221	57,221
Community Action o	3,675	2,580	12,209	12,209
Community Action P	4,839	3,597	37,459	37,459
Community Action P	4,138	294	9,853	9,853
Dubois-Pike-Warric	1,781	926	1,986	1,986
Hoosier Uplands E.	4,889	3,113	10,026	10,748
Human Services, Inc	4,274	2,813	5,248	5,248
INTERLOCAL CO	1,721	635	9,753	9,753
JobSource	7,652	2,025	9,564	9,564
Lincoln Hills Develo	3,242	950	8,227	8,227
North Central Com	3,966	. 2,426	14,705	14,705
NWI Community Ac	19,231	6,411	53,319	53,319
Ohio Valley Opportu	2,609	1,405	9,661	9,661
REAL SERVICES E	1,091	314	1,724	1,724
SIEOC	1,755	1,256	8,882	8,882
South Central Com	5,315	3,819	5,315	3,819
Wabash Valley Hum	3,454	2,224	17,617	17,617
WESTERN INDIAN	5,779	2,494	15,227	15,227
Total	164,566	79,802	387,532	387,866
Count	23	23	23	23

TABLE 30 CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS  $\underline{Family\ Structure}$ 

	Single Parent Headed		Two Parent	Single	Two Adults,		
Agency	<u>Female</u> # Families	<u>Male</u> # Families	Household # Families	Person # Families	No Children # Families	<u>Other</u> # Families	
Action Incorporation							
Area Five Agency on	6,507	397	3,340	9,137	1,780	1,041	
Area IV Agency	1,490	103	806	2,238	510	206	
CANI	4,632	226	1,423	3,744	633	427	
Community & Family	1,158	77	970	1,719	427	313	
Community Action of	758	59	397	1,459	359	199	
COMMUNITY ACTI	10,899	730	1,174	11,082	1,026	392	
Community Action of	1,839	135	808	2,337	375	192	
Community Action Pr	6,335	549	3,484	4,819	1,468	1,442	
Community Action Pr	722	61	874	1,356	385		
Dubois-Pike-Warrick	467	31	372	784	216	116	
Hoosier Uplands E. D.	1,125	121	924	2,163	779	256	
Human Services, Inc.	2,975	1,531	1,270	1,025	534	203	
INTERLOCAL COM	1,266	70	844	787	230	139	
JobSource	1,274	72	545	1,704	359	213	
Lincoln Hills Develop	717	64	796	1,371	404	59	
North Central Comm	1,861	124	842	2,333	468	276	
NWI Community Acti	8,930	395	1,750	8,514	1,078	628	
Ohio Valley Opportun	1,049	94	724	1,369	426	249	
REAL SERVICES E	665	28	213	517	87	214	
SIEOC	1,010	61	695	1,190	247	148	
South Central Commu	1,958	211	1,743	3,597	871	281	
Wabash Valley Huma	1,187	83	940	2,117	611	5,513	
WESTERN INDIAN	1,767	133	1,365	2,222	830	371	
Total	60,591	5,355	26,299	67,584	14,103	12,878	
Count	23	23	23	23	23	22	

TABLE 30 (cont'd)

#### CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

#### Family Size

Agency	One # Families	<u>Two</u> # Families	<u>Three</u> # Families	<u>Four</u> # Families	<u>Five</u> # Families	<u>Six</u> # Families	<u>Seven</u> # Families	8 or more # Families
Action Incorporation						•		
Area Five Agency on	9,145	4,685	3,662	2,579	1,315	550	156	110
Area IV Agency	2,438	1,085	764	551	313	121	48	33
CANI	3,933	2,179	1,958	1,554	888	361	132	80
Community & Famil	1,721	918	754	634	395	157	49	36
Community Action o	1,458	691	477	333	153	85	16	18
COMMUNITY AC	10,972	5,010	4,378	2,860	1,330	509	160	84
Community Action o	2,065	1,351	1,076	654	299	92	129	20
Community Action P	4,741	3,342	2,343	3,336	1,844	821	238	1,432
Community Action P	1,356	527	576	562	281	59	26	H
Dubois-Pike-Warric	478	688	319	240	135	78	24	24
Hoosier Uplands E.	2,053	1,001	699	494	250	102	27	20
Human Services, Inc	2,976	1,587	3,062	1,313	686	326	112	100
INTERLOCAL CO	786	664	733	635	320	131	45	22
JobSource	1,742	901	644	471	250	105	36	18
Lincoln Hills Develo	1_405	671	526	412	242	94	31	30
North Central Com	2,246	1,206	995	706	444	198	64	45
NWI Community Ac	8,377	3,924	3,586	2,688	1,523	717	287	193
Ohio Valley Opportu	1,369	801	645	564	290	176	35	31
REAL SERVICES E	623	350	268	229	142	57	35	20
SIEOC	1,187	639	625	442	283	122	33	20
South Central Com	3,594	1,785	1,454	1,030	532	229	68	31
Wabash Valley Hum	4,230	2,430	1,640	1,220	555	240	85	51
WESTERN INDIAN	2,197	1,736	1,295	826	413	140	51	30
Total	71,092	38,171	32,479	24,333	12,883	5,470	1,887	2,459
Count	23	23	23	23	23	23	23	23

TABLE A-30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Sources of Family Income							
Адепсу	No Income # Families	TANF # Families	<u>SSI</u> # Families	Social Security # Families	<u>Pension</u> # Families	Gen. Assistance # Families	Insurance # Families
Action Incorporation		•					
Area Five Agency on	237	3,074	5,404	8,558	1,120	10,532	1,370
Area IV Agency	249	469	446	1,588	213		147
CANI	1,051	1,294	1,807	3,275	242		493
Community & Famil	765	229	544	1,610	271	2	237
Community Action o	72	317	742	1,577	177		177
COMMUNITY AC	274	. 2,061	4,427	7,404	455	814	267
Community Action o	275	508	1,043	2,091	161		165
Community Action P	967	1,449	1,984	4,126	702	525	553
Community Action P	32	524	496	800	342		355
Dubois-Pike-Warric	106	71	380	864	88	2	. 66
Hoosier Uplands E.	73	277	885	2,268	214	18	221
Human Services, Inc	482	593	1,055	2,083	419	676	184
INTERLOCAL CO	223	414	394	832	109	13	73
JobSource	104	525	1,028	1,691	153		189
Lincoln Hills Develo	129	279	589	1,315	214	29	122
North Central Com	143	396	878	2,201	174		203
NWI Community Ac	38	3,887	3,951	138	609	884	532
Ohio Valley Opportu	87	201	924	644	37	126	22
REAL SERVICES E	432	261	210	156			53
SIEOC	123	305	587	1,309	145		130
South Central Com	505	614	1,467	3,646	444	1	377
Wabash Valley Hum	40	287	582	1,263	204	755	135
WESTERN INDIAN	418	506	1,041	1,416	252	215	178
Total	6,825	18,541	30,864	50,855	6,745	14,592	6,249
Count	23	23	23	23	22	14	23

# TABLE 30 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

# Sources of Family Income (cont'd) ment + Employment

Agency	Employment + Other Sources # Families	Employment Only # Families	Other # Families	Undup. # of Families Reporting Income Source
				Source
Action Incorporation				
Area Five Agency on	21,965	9,014	6,761	21,958
Area IV Agency	83	1,256	882	5,353
CANI		4,511	1,47]	10,034
Community & Famil	530	1,056	749	3,899
Community Action o	556	1,211	962	3,159
COMMUNITY AC	1,269	11,368	4,395	25,303
Community Action o	201	1,723	304	1.924
Community Action P	827	5,048	1,916	
Community Action P	482	367		532
Dubois-Pike-Warric	288	755	378	1,986
Hoosier Uplands E.	46	1,386	555	1,013
Human Services, Inc	1,219	2,835	428	9,974
INTERLOCAL CO	360	1,219	453	3,113
JobSource .	4,001	1,659	590	4,105
Lincoln Hills Develo	432	1,187	322	3,282
North Central Com	957	2,641	179	5,904
NWI Community Ac	1,691	7,328	3,678	21,257
Ohio Valley Opportu	204	995	528	3,768
REAL SERVICES E	22 (	197	887	1,292
SIEOC	926	944	724	3,351
South Central Com	943	3,999	218	8,211
Wabash Valley Hum	448	1,146	416	5,276
WESTERN INDIAN	1,006	1,564	92	6,688
Total	38,655	63,409	26,888	151,382
Count	22	23	22	22

TABLE 30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

#### Level of Family Income (As Percentage of HHS Guideline)

Agency	<u>Up to 50%</u> # Families	51% to 75% # Families	76% to 100% # Families	101% to 125% # Families	# Families	151% or more # Families
Action Incorporation				-		
Area Five Agency on	5,196	4,981	6,160	4,879	977	9
Area IV Agency	1,299	180,1	1,407	1,054	467	45
CANI	3,278	2,582	2,682	2,001	539	3
Community & Famil	1,403	1,052	1,059	823	237	90
Community Action o	677	660	874	754	266	
COMMUNITY AC	6,740	8,237	5,308	3,988	1,023	7
Community Action o	45	2,196	1,263	2,160	22	
Community Action P	1,612	7,139	4.916	3,317	899	214
Community Action P	665	965	713	653	402	
Dubois-Pike-Warric	31	818	596	480	57	4
Hoosier Uplands E.	927	1,072	1,257	1,030	58	9
Human Services, Inc	2,499	1,910	2,797	607	41	23
INTERLOCAL CO	611	696	830	545	547	107
JobSource	968	1,048	1,107	792	245	7
Lincoln Hills Develo	664	996	744	608	186	213
North Central Com	1,837	1,020	1,378	1,231	436	2
NWI Community Ac	8,049	4,504	4,117	3,641	981	3
Ohio Valley Opportu	86	1,562	1,249	724	226	64
REAL SERVICES E	1,214	309	156	26	5	14
SIEOC	846	779	962	673	73	18
South Central Com	2,059	1,816	2,372	1,846	583	
Wabash Valley Hum	1,246	1,179	4,464	1,088	738	1,736
WESTERN INDIAN	1,569	1,444	1,674	1,416	323	262
Total	43,521	48,046	48,085	34,336	9,331	2,830
Count	23	23	23	23	23	19

# TABLE 30 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

#### Family Housing

Agency	<u>Own</u> # Families	<u>Rent</u> # Families	<u>Homeless</u> # Families	<u>Other</u> # Families
Action Incorporation			_	
Area Five Agency on	7,205	14,938		59
Area IV Agency	1,339	3,955	18	41
CANI	3,205	7,797	83	
Community & Famil	1,641	2,969	54	
Community Action o	1,109	2,122		
COMMUNITY AC	5,128	20,094		81
Community Action o	1,963	3,723		
Community Action P	4,847	11,448	944	858
Community Action P	1,596	1,802		
Dubois-Pike-Warric	871	1,092	2	21
Hoosier Uplands E.	2,288	2,281	8	69
Human Services, Inc	2,049	4,209	60	1
INTERLOCAL CO	756	2,385	24	171
JobSource	1,301	2,802		64
Lincoln Hills Develo	1,256	2,030	3	122
North Central Com	2,271	3,629		4
NWI Community Ac	5,056	16,140		99
Ohio Valley Opportu	1,569	2,283	3	56
REAL SERVICES E	147	1,003	249	325
SIEOC	1,186	2,107	9	49
South Central Com	3,298	5,410		8
Wabash Valley Hum	1,940	3,288		5,223
WESTERN INDIAN	2,605	3,933	28	122
Total	54,626	121,440	1,485	7,373
Count	23	23	13	18

#### <u>APPENDIX F</u>

#### PROGRAM CATEGORIES AND PROGRAMS

By law, the State must allocate 90% of its CSBG to "eligible entities". In Indiana, these entities are all Community Action Agencies except one unit of county government

Based on the principle of local control, the federal law identifies broad purposes for the funding. Within these broad purposes, the local CAA board can fill in the details and design programs to meet local needs. Programs are provided under the major program categories. These are listed below, along with examples of specific CAA services that are being provided, or to be provided in 2006 and 2007 with the support of CSBG funds.

#### 1. Education

- Day Care and/or Child Development classes
- English-as-a-second-language classes
- G.E.D./A.B.E classes
- Head Start support
- Tutoring for adult or youth
- After-school care
- Youth Service Bureau support
- Even Start

#### 2. Emergency Services

- Energy Assistance
- Clothing
- Disaster relief projects
- Emergency Information and Referral/Crisis Hotline
- Homemaker/core services, emergency/temporary basis
- LIHEAP support
- Homeless and Domestic Violence Shelters
- Utility cut-off assistance
- Summer Cooling Assistance
- Summer Fill for Bulk Fuels
- FEMA support

#### 3. Health Programs

- Alcohol and/or drug abuse counseling
- Emergency medical or dental treatment
- Dental, special projects
- Health counseling projects

- Health Information and Referral
- Health screening projects
- Health, special projects
- Medical projects
- Mental Health, special projects
- Prescription aid (medical/dental)
- Healthy Families
- Tobacco Prevention

#### 4. Housing

- Home ownership counseling
- Housing Information and Referral
- Owner Occupied Rehabilitation
- Landlord/tenant relations counseling
- Residential rehabilitation projects
- Rural water/waste water projects
- State Home Buyers program
- Section 8 Housing including Section 8 Self-Sufficiency, Family Unification, and Mainstream Housing for Persons with Disabilities

#### 5. Income Management

- Alternative energy installations
- Budget counseling for families
- Consumer cooperatives
- Consumer education or information classes for low-income persons
- Credit counseling
- Energy conservation counseling
- Trash recycling
- Weatherization support
- Money Management support
- Shopping Cart support (transportation, shopping, budgeting assistance)
- Individual Development Accounts

#### 6. Linkages

- Agency-wide information and referral
- Elderly component to serve multiple program categories
- Foster Grandparent support
- Retired Senior Volunteer Program (RSVP) support
- Transportation component to serve multiple program categories
- Child care
- Restoring Indiana Fatherhood

#### 7. Nutrition

- The Emergency Food Assistance Program (TEFAP) support
- Congregate feeding sites for elderly
- Food Banks

- Food preservation projects
- Soup kitchens/food pantries
- Garden projects
- Meals for elderly and shut-ins
- Nutrition counseling
- Nutrition projects
- Summer feeding programs for children
- Women, Infants and Children (WICS) program

#### 8. Community and Economic Development

- Community development
- Community outreach
- Neighborhood centers
- Small Business Assn. micro Enterprise support
- Partnership programs with county governments
- Job Creation/Development, Counseling and Placement

#### 9. Self-Sufficiency

This category is covered by several case management/self-sufficiency programs. Such programs are using the ROMA Family Development Plan, which includes a matrix covering 12 life areas: Energy, Housing, Income, Adult Education, Child Development and Education, Family Relations and Domestic Violence, Employment, Transportation, Support Systems, Health, Nutrition, and Substance Use. Programs are serviced by Family Development Specialists, Certified through the University of Iowa.

In addition to the general case management programs, some specific programs (also listed under other categories below) require the use of this self-sufficiency process:

- Housing Self-Sufficiency
- EAP Case Management

#### 10. Employment

- Adult work experience
- Career development
- Employment Information and Referral
- Head Start staff training
- Job Counseling and Referral
- Job Creation
- Job Development, Counseling and Placement
- Migrant and seasonal farm worker employment projects
- On-The-Job Training projects
- IMPACT (employment & training)
- Micro-Enterprise

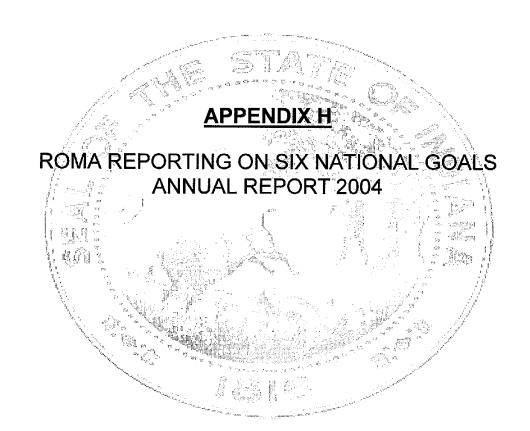
#### 11. Special/Innovative Programs

- Community Action Mediation Program (CAMP)
   (First Offender Program for Youth)
   Violence-free, drug-free high school program
- Suicide Prevention Program for teens

# APPENDIX G

# AGENCY AUDIT DATES

CAA	DATE OF LAST AUDIT	PERIOD COVERED	AUDIT FIRM
ACTION	08/10/05	1/1/04 - 12/31/04	Krueger & Associates
AREA IV	10/28/05	1/1/04 - 12/31/04	Cullar & Associates, PC
AREA V	06/03/05	1/1/04 - 12/31/04	Crowe Chizek and Company
CAECI	06/30/05	1/1/04 - 12/31/04	Krueger & Associates
CAGI	06/02/05	1/1/04 - 12/31/04	Cox Beckman & Company
CANI	01/14/05	11/1/03 - 10/31/04	Wipfli Young
CAPE	04/28/05	1/1/04 - 12/31/04	Comer, Nowling & Associates
CASI	05/25/05	4/1/03 - 3/31/04	Ollie Green & Company
CFS	05/18/05	1/1/04 - 12/31/04	Krueger & Associates
cowi	07/15/05	1/1/04 - 12/31/04	Gauthier & Kimmerling, LLC
HSI	08/03/05	1/1/04 - 12/31/04	Krueger & Associates
HUEDC	04/27/05	1/1/04 - 12/31/04	McCauley Nicholas & Company
ICAP	05/13/05	1/1/04 - 12/31/04	Krueger & Associates
JS	08/18/05	1/1/04 - 12/31/04	Indiana State Board of Accounts
LHDC	06/17/05	1/1/04 - 12/31/04	McCauley Nicholas & Company
NCCAA	06/07/05	1/1/04 - 12/31/04	Cullar & Associates, PC
NICA	05/12/05	1/1/04 - 12/31/04	Wipfli Young
ovo	07/15/05	1/1/04 - 12/31/04	McCauley Nicholas & Company
REAL	09/29/05	7/1/04 - 6/30/05	Dulin, Ward & DeWald, Inc.
SCCAP	06/23/04	1/1/04 - 12/31/04	Krueger & Associates
SIEOC	04/27/05	1/1/04 - 12/31/04	Krueger & Associates
TRICAP	05/06/05	1/1/04 - 12/31/04	Comer, Nowling & Associates
WICAA	07/01/05	1/1/04 - 12/31/04	Wipfli Young
WVHS	06/09/05	1/1/04 - 12/31/04	Comer, Nowling & Associates





## Indiana Weatherization Assistance Program

Help Logout

Edit Save Cancel Return to CSBG Menu

Part II: Goal 1: Low-income people become more self-sufficient. Name of Agency Reporting:

1.1		Number of Participants		_	
Employment	Number of Participants	Expected to Achieve	Participants Achieving	Percentage Achieving Outcome in	
The number and percentage of low- income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:	Enrolled in Outcome I Program(s) Reporting Period (#) (Target)  (#)		Outcome in Reporting Period (#)	Reporting Period (%)	
A. Unemployed and obtained a job	3096	1336	927	69.39%	
B. Employed and obtained an increase in employment income	2527	1482	1301	87.79%	
C. Achieved "living wage" employment	1823	591	673	113.87%	
In the rows below, please include an	y additional indic	cators that were	not captured at	ove.	
	0	0	0	0.00%	
	0	0	0	0.00%	
	0	0	0	0.00%	



# Indiana Weatherization Assistance Program

Help Logout

Edit Save Cancel Return to CSBG Menu

Part II: Goal 1: Low-income people become more self-sufficient. Name of Agency Reporting:

Employment Supports	Number of Participants Enrolled in	Number of Participants Achieving
The number of low-income participants for whom barriers to initial or continuous employment are reduced	Program(s)	Outcome in Reporting Period
or eliminated through assistance from community action as measured by <u>one or more</u> of the following:	(#)	(#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	1809	938
B. Completed ABE/GED and received certificate or diploma	1574	224
C. Completed post-secondary education program and obtained certificate or diploma	1380	418
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	1537	1382
E. Obtained care for child or other dependant in order to acquire or maintain employment	6187	6175
F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	2748	2735
G. Obtained health care services for themselves or a family member in support of employment stability	4258	3550
H. Obtained safe and affordable housing in support of employment stability	2130	1302
I. Obtained food assistance in support of employment stability	24507	27233
In the rows below, please include any additional indicators	that were not capt	ured above.
	0	0



## **Indiana Weatherization Assistance Program**

Help Logout

Edit

Save

Cancel

Return to CSBG Menu

Part II: Goal 1: Low-income people become more self-sufficient. Name of Agency Reporting:

Nationai **Performance** Indicator 1.3

**Economic Asset Enhancement and** Utilization

The number and
percentage of low-
income households
that achieve an
increase in financial
assets and/or financial
skills as a result of
community
action assistance, and
the aggregated
amount of those
assets and resources
for all participants
achieving the
outcome, as measured
by one or more of the
following:

Number of
Participants
Enroiled in
Program(s)

(#)

Number of **Participants Expected** to Achleve Outcome in Reporting Period (Target)

(#)

Number of **Participants** Achieving Outcome in Reporting Period

(#)

Amounts (Payments, Credits or Savings)

Aggregated

Dollar

(\$)

Percentage **Achieving** Outcome in Reporting Period

(%)

1. Number and percent of participants in tax preparation programs who **Identify** any type of Federal or State tax credit and the aggregated dollar amount of credits

2993

1332

880

1002563

66.07%

2. Number and percentage obtained courtordered chiid support payments and the expected annual

aggregated

624

144

142

75632.15

98.61%

H A	dollar amount of payments					
CEMENT	I. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	16960	9534	10244	1941134	107.45%
I	n the rows below, p				·	
	0	ļo	<b>j</b> o	0	<b>J</b> o	0.00%
	0	0	O	0	0	0.00%
	0	0	0	0	o	0.00%
1	. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	1427	796	737	79522	92.59%
	2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings  Of participants in a community	680	171	192	79953	112.28%
U T	action asset development program (IDA and others):		- Luca			<b>,</b>
I	a. Number and	282	116	66	32929	56.90%

I Z A T I O	capitalizing a small business due to accumulated savings					
c	percent percent pursuing post- secondary education due to savings	346	167	119	101261	71.26%
	Number and percent purchasing a home due to accumulated savings he rows below, p	461	90 any addition	82	121471 t were not capture	91.11%
		0	0	О	О	0.00%
		0	o	Jo .	О	0.00%
Γ		0	0	0	0	0.00%

.



Help Logout

Edit Save Cancel Return to CSBG Menu

Part II: Goal 2: The conditions in which low-income people live are improved. Name of Agency Reporting:

National Performance Indicator 2.1

National Performance Indicator 2.1		Number of	
Community Improvement and Revitalization	Number of	Opportunities and/or Community	
Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Projects or Initiatives (#)	Resources Preserved or Increased (#)	
A. Accessible 'living wage' jobs created or saved from reduction or elimination in the community	61	185	
Safe and affordable housing units created in the community	105	337	
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	1758	2841	
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	32	6872	
E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	4952	7719	
F. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	262	942	
G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	22	10418	
H. Accessible or increased educational and training piacement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and ilfe skill training, ABE/GED, and post-secondary	71	3191	



Help Logout

Edit Save Cancel Return to CSBG Menu

Part II: Goal 2: The conditions in which low-income people live are improved. Name of Agency Reporting:

Community Quality of Life and Assets  The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of		Number of Program Initiatives or	Number of Community Assets, Services, or Facilities Preserved or Increased	
		Advocacy Efforts		
	e following:	(#)	(#)	
A.	Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	10	1310	
В.	Increase in the availability or preservation of community facilities	. 16	16	
c.	Increase in the availability or preservation of community services to improve public health and safety	33	10521	
D.	Increase in the availability or preservation of commercial services within low-income neighborhoods	14	2159	
E.	Increase or preservation of neighborhood quality-of-life resources	13	13598	
In	the rows below, please include any additional indicator	s that were not cap	otured above.	
		0	0	
		Ō	o	
		<u> </u>	ГО	



Help Logout

Edit	Save	Cancel	Return to CSBG Menu	
			own a stake in their commu	nity.
_	ency Reporti	•		
National Pe	rformance Ir	idicator 3.1		Total Number of
Civic Invest	tment			Volunteer Hours
The number Action.	of volunteer h	ours donated	to Community	(#)
	imber of hou nity action *	rs volunteer	red to	789414
In the rows l	pelow, please i	nclude any ad	dditional indicators that were n	ot captured above.
				0
		<del></del>		0
				o

<sup>\*</sup> Please report the number found in Part I: Section F, Subsection IV (g) of the CSBG/IS Survey.



Help Logout

0

				Logout
Edit	Save	Cancel	Return to CSBG Menu	
	oai 3: Low-Inco Agency Reporti		own a stake in their commu	inity.
National F	erformance I	ndicator 3.2		
	ty Empowerme Participation	ent Through	Maximum	Number of Low-Income People
result of co	their communit	initiative to e promote their		(#)
forma board decisi	er of iow-incor I community of sor councils to on-making and unity action e	rganizations hat provide i i policy setti	s, government, input to	608
busin	er of low-inco esses in their o unity action a	ommunity a		77
C. Numb	-	me people processing a	urchasing their as a result of	98
D. Numb	-	me people e nity activitie		2745
In the row	s below, please	include any ad	dditional indicators that were i	not captured above.
				О
				0



Heip Logout

Edit	Save	Cancel	Return to CSBG Menu	-
people are a	ichieved.		pporters and providers of se	ervices to low-incom
Name of Ag	ency Reporti	ng:		
National Pe	<u>rformance Ir</u>	dicator 4.1		
	Opportunitier -Wide Partne	_	Number of Organizational Partnerships	Number of These Partnerships Tha Were With Faith-Based
private, comexpand resou	munity action irces and oppo	ns, both public a actively works w ortunities in orde nity outcomes.	vith to (#)	Organizations (#)
action ag		ons community with to promo y outcomes.		393
In the rows to captured abo		nclude any addi	tional indicators that were not	
			0	O
			<u> </u>	Го
			0	0



Help Logout

Ealt	Save	Cancel	Return to CSBG	Menu	
	_		ir capacity to a	chieve results.	
Name of Ag	ency Reporti	ng:			
	rformance In			Dollars Mobilized	Percentag Of Total
	of dollars mobi			(\$)	(%)
A. Commus	alty Services i	Block Grant (	(CSBG)	9043865.93	4.33%
B. Non-CSI	3G Federal Pr	ograms		145676116	69.78%
C. State Pr	ograms			17684006	8.47%
D. Local Pu	iblic Funding			2026795	0.97%
	Sources (inclual contributor)			16087123.7	7.71%
F. Value of	Volunteer Ti	me		18233347.16	8.73%
TOTAL				\$208,751,253.71	100%
In the rows l	below, please ii	nclude any add	ditional indicators	that were not capture	d above.
				0	
			**************************************	0	

st Please report using the totals found in Part I: Section F, Subsection I - IV of the CSBG/IS Survey.



Help Logout

Save Return to CSBG Menu Edit Cancel Part II: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments. Name of Agency Reporting: National Performance Indicator 6.1 **Number of Vulnerable** Individuals Living **Independent Living** Independently The number of vulnerable individuals receiving services from community action that maintain an independent (#)· living situation as a result of those services: A. Senior Citizens 47709 B. Individuals with Disabilities 36382 In the rows below, please include any additional indicators that were not captured above. 0



Help Logout

Edit Save

Cancel

Return to CSBG Menu

Part II: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Name of Agency Reporting:

National Performance Indicator 6.2

Emergency Assistance		Number	Number	Percentage Achieving
The number of low-income individuals or families served by community action that sought	Unit of Measurement	Seeking Assistance	Receiving Assistance	Outcome in Reporting Period
emergency assistance and the percentage of those households for which assistance was provided, including such services as:		<b>(#)</b>	(#)	(%)
A. Food - Indicate <u>your state's</u> unit of measurement, such as bags, packages, cartons, families, individuals, etc.		67956	72749	107.05%
B. Emergency Vendor Payments, including Fuel and Energy Bills and Rent/Mortgage Payments	Households	133124	129019	96 92%
C. Temporary Shelter	Households	20631	15517	75.21%
D. Emergency Medical Care	Households	3303	2966	89.80%
E. Protection from Violence	Households	183	147	80.33%
F. Legal Assistance	Households	774	694	89.66%
G. Transportation	Households	2498	2485	99.48%
H. Disaster Relief	Households	682	671	98.39%
I. Clothing	Households	4149	4147	99.95%



justice system

# Indiana Weatherization Assistance Program

Help Logout

Edit Save Cancel Return to CSBG Menu

Part II: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Name of Agency Reporting:

National Performance Indicator 6.3 Number of **Participants** Number of Percentage Child and Family Development Number of **Expected** to **Participants** Achieving **Participants Achieve** Achieving Outcome in The number and percentage of all Enrolled in Outcome in Outcome in Reporting Infants, children, youth, parents, and Program(s) Reporting Reporting **Period** other adults participating in Period Period developmental or enrichment (#) (Target) (%) programs that achieve program (#) goals, as measured by one or more (#) of the following: I 1. Infants and children obtain 10531 8480 10591 124.89% age appropriate N immunizations, medical and dental care A 2. Infant and child health and 18194 14817 17893 120.76% physical development are S improved as a result of adequate nutrition 3. Children participate in pre-7050 5837 7218 123.66% school activities to develop school readiness skills H 4. Children who participate in 3485 2364 4422 187.06% L pre-school activities are D developmentally ready to R enter Kindergarten or 1st E Grade 1. Youth improve physical 6755 6562 6514 99.27% health and development 2. Youth improve 7002 6422 6664 96.37% social/emotional Y development U 3. Youth avoid risk-taking 1345 1672 1471 91.43% T behavior for a defined H period of time 4. Youth have reduced 927 820 810 98.78% involvement with criminal

	5. Youth increase academic athletic or social skills for school success by participating in before or after school programs	PF	988	1014	102.63%
A D U	<ol> <li>Parents and other adults learn and exhibit Improvementing skills</li> </ol>		9827	8959	91.17%
T S	2. Parents and other adults learn and exhibit Improve family functioning skills	ed	12041	12555	104.27%
In	the rows below, please include	any additional	indicators that w	ere not capture	d above.
		0	О	Ю	0.00%
		0	o	Jo	0.00%
		<u>l</u> o	lo .	0	0.00%

• .

.

•



## AREA IV AGENCY ON AGING AND COMMUNITY ACTION PROGRAMS, INC. (AREA IV)

ADDRESS: 660 North 36th Street

P. O. Box 4727

Lafayette, Indiana 47903-4727

E-MAIL:

web: info@areaivagency.org

CONTACT PERSON: Ms. Sharon Wood, Executive Director

**COUNTIES SERVED:** 

Carroll, Clinton, Tippecanoe and White

#### **SERVICE AREA DEMOGRAPHICS**

Total Population......234,146

Persons Below 125% of Poverty......29,898

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### **TYPES OF ACTIVITIES PROVIDED**

Adult Activities, Advocacy, Case Management, Community Services, Congregate Meals, Fuel Assistance, Home Bound Feeding, Housing, Information/Referral, Outreach, Pre-Admission Screening, Public Education, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities, Program Development, Homeless Assistance, Head Start, Rental Assistance

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff:	95
Total Number of Volunteers:	200

# AREA V AGENCY ON AGING AND COMMUNITY SERVICES, INC. (AREA V)

ADDRESS: 1801 Smith Street, Suite 300, Logansport, Indiana 46947-1577

**TELEPHONE NUMBER**: 574-722-4451 or 800-654-9421 **FAX**: 574-722-3447

E-MAIL: mmeagher@areafive.com

CONTACT PERSON: Mr. Michael Meagher, Executive Director

COUNTIES SERVED: Cass, Howard, Miami, Tipton and Wabash

#### **SERVICE AREA DEMOGRAPHICS**

Total Population:......213,513
Persons Below 125% of Poverty................16,828

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, In-Home Services, Assisted Living, Community Services, Fuel Assistance, Information/Referral, Outreach, Lead Testing, Head Start, Case Management, Training, Transportation, Weatherization, Congregate Feeding, Family Development, Individual Development Accounts, Healthy Families, Child Care, Community Development, Educational Activities, Housing Assistance, Parental Support.

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP	Υ
Section 8 Housing	N
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	Ν

#### **AGENCY STAFFING**

Total Number of Paid Staff... 225 Total Number of Volunteers...1250

## **COMMUNITY ACTION OF GREATER INDIANAPOLIS, INC. (CAGI)**

ADDRESS: 2445 North Meridian Street, Indianapolis, Indiana 46208

**TELEPHONE NUMBER**: 317-396-1800 FAX: 317-396-1528

**E-MAIL**: johnmthomas@cagi-in.org

CONTACT PERSON: Mr. John M. Thomas, President

COUNTIES SERVED: Boone, Hamilton, Hendricks and Marion

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### **TYPES OF ACTIVITIES PROVIDED**

Adult Activities, Advocacy, Clothing, Community Services, Counseling, Energy Assistance, Food Pantry, Foster Grandparent Program,, HIV Antibody Testing, Counseling, Education, & Prevention, Homeless Asst., Housing Rehab, Housing Asst., Info/Ref., Mediation, Neighborhood Asst., Outreach, Section 8 Housing and Self Sufficiency Program, volunteer Recruitment, Weatherization

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...57 Total Number of Volunteers... 50

# A.C.T.I.O.N., INC. OF DELAWARE AND GRANT COUNTIES (ACTION)

ADDRESS: North, P. O. Box 268, Muncie, Indiana 47305-0268

**TELEPHONE NUMBER**: 765-289-2313 **FAX**: 765-289-1192

E-MAIL: actionindiana.org

CONTACT PERSON: Mr. Robert Schmidt, Executive Director

COUNTIES SERVED: Delaware and Grant

#### **SERVICE AREA DEMOGRAPHICS**

Total Population: 192,172
Persons Below 125% of Poverty 24,974

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Community Services, Counseling, Food, Fuel Assistance, Head Start, Information/Referral, Outreach, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, Homeless Assistance

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	N
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...130
Total Number of Volunteers...500

## **COMMUNITY ACTION OF NORTHEAST INDIANA, INC. (CANI)**

ADDRESS: 2260 Lake Avenue, P. O. Box 10570, Fort Wayne, Indiana 46853-0570

**TELEPHONE NUMBER**: 260-423-3546 or 800-589-2264 **FAX NUMBER**: 260-422-4041

E-MAIL: joeconrad@canihelp.org

CONTACT PERSON: Mr. Joseph H. Conrad, Executive Director

COUNTIES SERVED: Allen, DeKalb, LaGrange, Noble, Steuben and Whitley

CCDF ADDITIONAL COUNTIES SERVED: Elkhart, Kosciusko,

#### **SERVICE AREA DEMOGRAPHICS**

Total Population:	517,239
Persons Below 125% of Poverty	

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### **TYPES OF SERVICES PROVIDED**

Activities, Advocacy, Case Management, Child Care, Clothing, Community Service, Dental, Drug/Alcohol, Food, Fuel Asst., Head Start, Home Bound, Home Rehab., Housing Info/Ref., Medical, Neighborhood, Outreach, Section 8 Housing (HCVP), Teen Pregnancy, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities.

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...176
Total Number of Volunteers...840

# COMMUNITY ACTION PROGRAM OF EVANSVILLE AND VANDERBURGH COUNTY, INC. (CAPE)

ADDRESS: 27 Pasco Avenue, Evansville, Indiana 47713

**TELEPHONE NUMBER**: 812-425-4241 **FAX**: 812-425-4255

E-MAIL: weathers@capevansville.org

**CONTACT PERSON**: Alice Weathers, Executive Director

**COUNTIES SERVED**: Gibson, Posey and Vanderburgh

#### **SERVICE AREA DEMOGRAPHICS**

Total Population: 231,483
Persons Below 125% of Poverty 22,993

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Child Care (also Resource and Referral), Clothing, Economic Development, Emergency Shelter, Food Pantry, Fuel Assistance, GED Training, Head Start and Early Head Start, Housing and Home Ownership Assistance/Counseling, Down Payment Assistance, Individual Development Accounts, Literacy, Medical Services, Minority Immunization, Outreach, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities, Enterprise Zone Child Development Center, T/TA, Handicapped, Shelter Assistance, Information/Referral, Foster Grandparent Program, Homeless Assistance, Child Care Needs Assessment, Housing Needs Assessment

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	Υ

#### AGENCY STAFFING

Total Number of Paid Staff...230 Total Number of Volunteers...153

## COMMUNITY ACTION PROGRAM, INC. OF WESTERN INDIANA (COWI)

ADDRESS: 418 Washington Street, P. O. Box 188, Covington, Indiana 47932-0188

**TELEPHONE NUMBER**: 765-793-4881 **FAX**: 765-793-4884

E-MAIL: proctor@capwi.org

CONTACT PERSON: Mr. Steve Proctor, Executive Director

COUNTIES SERVED:Benton, Fountain, Montgomery, Parke, Vermillion & Warren

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Congregate Feeding, Senior Center, Counseling, Fuel Assistance, Garden Projects, Home Bound Feeding, Outreach, Transportation, Weatherization, Senior Center, Home Chore, Work One Center, Employment & Training Services, Job Training Partnership Act, Women, Infant & Children, Head Start and Early Head Start, Homeless Assistance, Child Care Dev. Block Grant Vouchers, Step Ahead, Housing Counseling, Down Payment Assistance, CHDO, Section 8 and Section 8 Self-Sufficiency, Housing Assistance, Rental Property Manager/Owner for Low Income Families & Seniors, Housing Rehab/Resale, New Housing Construction, Individual Development Accounts, Business Loan Program, Economic Development, REACH

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...135
Total Number of Volunteers...100

### **COMMUNITY AND FAMILY SERVICES, INC. (C&FS)**

ADDRESS: P. O. Box 1087, 521 South Wayne Street, Portland, Indiana 47371-1087

**TELEPHONE NUMBER**: 260-726-9318 **FAX**: 260-726-9174

E-MAIL: Ibraden@comfam.org

CONTACT PERSON: Mr. Larry Braden, Executive Director

COUNTIES SERVED: Adams, Blackford, Huntington, Jay, Randolph and Wells

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Advocacy, Case Management, Child Care Resource and Referral, Clothing, Commodities, Community Services, Counseling, Dental, Energy Assistance, Food, Food Pantry, Head Start, Housing, Information/Referral, Medical, Outreach, Self-Sufficiency, STEP-AHEAD, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, W.I.C., Homeless Assistance

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	Υ

#### **AGENCY STAFFING**

Total Number of Paid Staff...127 Total Number of Volunteers...826

### **COMMUNITY ACTION OF EAST CENTRAL INDIANA (CAECI)**

ADDRESS: 1845 West Main Street, P. O. Box 1314, Richmond, Indiana 47375-1314

**TELEPHONE NUMBER:** 765-966-7733 **FAX:** 765-966-6539

E-MAIL:

CONTACT PERSON: Ms. Lynn Galloway, Executive Director

**COUNTIES SERVED**: Fayette, Union and Wayne

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Education, Income Management, Housing, Emergency Assistance, Linkages

#### **TYPES OF ACTIVITIES PROVIDED**

Adult Activities, Advocacy, Fuel Assistance, Head Start, Information/Referral, Outreach, Volunteer Recruitment, Weatherization, Section 8 Housing & Self Sufficiency

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...59
Total Number of Volunteers...665

# DUBOIS-PIKE-WARRICK ECONOMIC OPPORTUNITY COMMITTEE, INC. (TRI-CAP)

**ADDRESS**: 607 Third Ave., P.O. Box 729, Jasper, Indiana 47547-0729

**TELEPHONE NUMBER**: 812-482-2233 **FAX**: 812-482-1071

**E-MAIL**: edtricap@psci.net

CONTACT PERSON: Ms. Jane Chappell, Executive Director

COUNTIES SERVED: Dubois, Pike and Warrick

#### SERVICE AREA DEMOGRAPHICS

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Advocacy, Breast Cancer Treatment Program, Breast & Cervical Cancer Early Detection & Treatment Program for CDC Southern Regional Office, Community Services, Family Planning Services, Food Pantry, Fuel Assistance, Head Start, Healthy Families, Home Owner-Occupied Rehab., Housing Assistance, Information/ Referral, Prenatal Care Coordination, Prenatal Substance Use Prevention Services, Retired Senior Program, Teen Hotline, Teen Wellness Centers and Weatherization

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...143
Total Number of Volunteers...650

### **JOBSOURCE (JS)**

ADDRESS: 222 E. 10<sup>th</sup> Street, Suite C, P. O. Box 149, Anderson, Indiana 46015-0149

**TELEPHONE NUMBER**: 765-641-6504 **FAX**: 765-641-6548

**E-MAIL**: mscharnowske@madisoncty.com

**CONTACT PERSON**: Ms. Cindy Donelly, Assistant Director

COUNTIES SERVED: Madison

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### **TYPES OF SERVICES PROVIDED**

Adult and Youth Program Activities, Counseling, Fuel Assistance, Outreach, Testing, Training, Weatherization, Workforce Investment Act, Computer Job Matching, Workforce Investment Act, Services to Veterans

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Y
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Ν
Section 8 Housing	N
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	Ν

#### **AGENCY STAFFING**

Total Number of Paid Staff...20 Total Number of Volunteers...0

# HOOSIER UPLANDS ECOMOMIC DEVELOPMENT CORPORATION (HUEDC)

ADDRESS: 521 West Main Street, Mitchell, Indiana 47446

**TELEPHONE NUMBER**: 812-849-4457 or 800-333-2451 **FAX**: 812-849-4467

E-MAIL: dimiller@kiva.net

CONTACT PERSON: Mr. David Miller, Executive Director

COUNTIES SERVED: Lawrence, Martin, Orange and Washington

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### **TYPES OF ACTIVITIES PROVIDED**

Adult Activities, Advocacy, Community Services, Congregate Feeding, Counseling, Emergency Shelter, Fuel Assistance, Head Start, Home Bound Feeding, Home Rehab, Housing Assistance, Medical Services, Outreach, Testing, Training, Transportation, Weatherization, Job Counseling/Placement/Development, Consumer Information, Homemaker, House Budgeting, Crisis Svs., Health Services, Homeless Assistance, Economic Development & Planning, Section 8 Housing and Self-Sufficiency Program

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...235 Total Number of Volunteers...300

### **COMMUNITY ACTION OF SOUTHERN INDIANA (CASI)**

ADDRESS: 1613 East Eighth Street, Jeffersonville, Indiana 47130

**TELEPHONE NUMBER**: 812-288-6451 **FAX**: 812-284-8314

E-MAIL: casifredm@aol.com

CONTACT PERSON: Mr. Fred Mitchell, Executive Director

COUNTIES SERVED: Clark, Floyd and Harrison

#### SERVICE AREA DEMOGRAPHICS

Total Population: 201,620
Persons Below 125% of Poverty 15,938

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Advocacy, After School Youth Program, Community Services, Congregate Feeding, Counseling, Alcohol, Tobacco and Other Drug Prevention, Head Start Program, Housing Asst., Info. Referral, Micro Enterprise Program, Outreach, Housing Choice Voucher Program (Section 8 Program), Testing, Technical Assistance Counseling, Technology Training, Tutoring/G.E.D. Classes, Volunteers Recruitment, Summer Youth Camp, Women, Single Parent Center

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Y
Self-Sufficiency	Υ
Family Development Plan in use	Y
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...72
Total Number of Volunteers...346

### **HUMAN SERVICES, INC. (HSI)**

ADDRESS: 1585 Indianapolis Road, P. O. Box 588, Columbus, Indiana 47202-0588

**TELEPHONE NUMBER**: 812-376-9431 **FAX**: 812-378-4812

**E-MAIL**: dbunch@hsi-indiana.com

CONTACT PERSON: Ms. Debbie Bunch, Executive Director

COUNTIES SERVED: Bartholomew, Decatur, Jackson, Johnson and Shelby

CCDF ADDITIONAL COUNTIES SERVED: Brown, Franklin, Hancock, Henry, Rush,

Union and Wayne

#### **SERVICE AREA DEMOGRAPHICS**

Total Population:......295,979
Persons Below 125% of Poverty......20,398

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Advocacy, Commodities, Community Services, Food Pantry, Fuel Assistance, Head Start, Housing Assistance, Information/Referral, Outreach, Weatherization, FEMA, Section 8 Housing and Self-Sufficiency Program, Homeless & Transitional Shelter, Child Care Vouchers, Community Development, WIC

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Y
Emergency Shelter (Homeless or Domestic Violence)	Υ

#### AGENCY STAFFING

Total Number of Paid Staff...78
Total Number of Volunteers...140

## INTERLOCAL COMMUNITY ACTION PROGRAM, INC. (ICAP)

ADDRESS: 615 W. S.R. 38, P. O. Box 449, New Castle, Indiana 47362-0449

**TELEPHONE NUMBER**: 765-529-4403 **FAX**: 765-593-2510

E-MAIL: kpolivick@icapcaa.org

CONTACT PERSON: Mr. Kevin Polivick, Executive Director

COUNTIES SERVED: Hancock, Henry and Rush

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### **TYPES OF ACTIVITIES PROVIDED**

Adult Activities, Advocacy, Child Care (Step-Ahead), Community Services, Counseling, Foster Grandparents, Friendly Visitor, Fuel Assistance, Head Start, Homeless Asst., Homemaker\Handyman, Information/Referral, Impact, Legal Aid Referral, Mod. Rehabs., Outreach, Section 8 Housing & Self-Sufficiency, Senior Center, Training, Transportation, Volunteer Recruitment, Weatherization

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...95 Total Number of Volunteers...300

### **LINCOLN HILLS DEVELOPMENT CORPORATION (LHDC)**

ADDRESS: 302 Main Street, P. O. Box 336, Tell City, Indiana 47586-0336

**TELEPHONE NUMBER**: 812-547-3435 or 800-467-1435 **FAX**: 812-547-3466

E-MAIL: larry@lhdc.org

CONTACT PERSON: Mr. Larry Kleeman, Executive Director

COUNTIES SERVED: Crawford, Perry and Spencer

#### **SERVICE AREA DEMOGRAPHICS**

#### **MAJOR PROGRAM CATEGORIES**

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Community Services, Counseling, Fuel Assistance, Headstart, Housing Assistance, Information/Referral, Outreach, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities, Parent Aide, Homeless Assistance, Workforce Investment

#### **HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS**

Low Income Energy Assistance	Y
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

#### **AGENCY STAFFING**

Total Number of Paid Staff...146
Total Number of Volunteers...1,047

## NORTH CENTRAL COMMUNITY ACTION AGENCY, INC. (NCCAA)

ADDRESS: 301 E. 8th Street, Michigan City, Indiana 46360

**TELEPHONE NUMBER**: 219-872-0351 **FAX**: 219-872-0174

**E-MAIL**: danpishkur@sbcglobal.net

**CONTACT PERSON**: Daniel Pishkur, Executive Director

COUNTIES SERVED: LaPorte, Pulaski and Starke

#### **SERVICE AREA DEMOGRAPHICS**

#### MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

#### TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Clothing, Community Services, Congregate Feeding, Counseling, Drug/Alcohol Abuse, Food Pantry, Fuel Assistance, Section 8 Housing and Self-Sufficiency, Housing Assistance, Information/Referral, Neighborhood Outreach, Training, Transportation, Volunteer Recruitment, Weatherization, W.I.C., Youth Activities, Homeless Assistance, Job Development/Training/Placement, Head Start, GED Program, Face of Poverty

#### HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Υ
Υ
Υ
Υ
N
N
N

#### **AGENCY STAFFING**

Total Number of Paid Staff...41
Total Number of Volunteers...170